

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Bremen Public Schools (5480)**

Bremen Public Schools (5480)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$5,072,530	\$5,034,503	\$4,995,854	\$4,919,012	-2%	-2%
Other Special Programs	\$684,317	\$808,531	\$753,133	\$693,936	-3%	-8%
Vocational Education	\$307,886	\$316,546	\$343,109	\$374,473	15%	9%
Textbooks for Rent or Resale	\$163,015	\$172,465	\$286,758	\$125,857	23%	-56%
Library/Media Services	\$107,496	\$112,039	\$101,940	\$102,503	-7%	1%
Special Education Preschool	\$45,331	\$79,033	\$89,875	\$99,320	52%	11%
Gifted And Talented	\$54,125	\$69,729	\$78,678	\$78,275	27%	-1%
Improvement of Instruction	\$52,010	\$44,412	\$61,619	\$75,767	42%	23%
Physical Impairment	\$37,136	\$21,089	\$21,567	\$71,559	60%	232%
Instruction, Related Technology	\$0	\$0	\$20,115	\$68,205	N/A	239%
Summer School Programs	\$41,818	\$16,887	\$26,744	\$33,984	3%	27%
Preventive Remediation	\$37,030	\$41,736	\$31,897	\$31,874	-19%	0%
Payments to Other Governmental Units Within State	\$0	\$0	\$0	\$5,473	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$29,572	\$1,130	\$0	\$0	-100%	N/A
Emotional Disabilities	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$3,780	\$0	\$1,007	\$0	-73%	-100%
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,636,044</b>	<b>\$6,718,100</b>	<b>\$6,812,293</b>	<b>\$6,680,237</b>	<b>1%</b>	<b>-2%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$846,320	\$845,870	\$825,587	\$859,876	0%	4%
Guidance Services	\$159,595	\$120,174	\$167,711	\$180,940	25%	8%
Health Services	\$135,799	\$181,519	\$140,371	\$159,797	-5%	14%
Special Education Administration	\$173,748	\$141,845	\$135,115	\$142,606	-12%	6%
Psychological Testing	\$53,631	\$52,924	\$70,741	\$62,099	25%	-12%
Speech Pathology and Audiology Services	\$16,015	\$21,114	\$26,325	\$26,947	43%	2%
Occupational Therapy, Related Services	\$662	\$649	\$204	\$248	-66%	22%
Other Support Services, Students	\$23,262	\$26,383	\$0	\$0	-100%	N/A
Attendance and Social Work Services	\$0	\$0	\$1,500	\$0	N/A	-100%
Other Psychological Services	\$0	\$0	\$0	\$0	N/A	N/A

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<b>Student Instructional Support Total</b>	<b>\$1,409,031</b>	<b>\$1,390,477</b>	<b>\$1,367,553</b>	<b>\$1,432,514</b>	<b>0%</b>	<b>5%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,199,597	\$1,201,141	\$1,168,821	\$1,261,474	1%	8%
Food Services Operations	\$410,846	\$479,490	\$486,965	\$497,733	11%	2%
Student Transportation	\$709,793	\$593,563	\$542,194	\$467,323	-23%	-14%
Executive Administration	\$236,502	\$220,839	\$233,085	\$244,664	4%	5%
Administrative Technology Services	\$183,150	\$174,582	\$180,621	\$187,115	3%	4%
Fiscal Services	\$66,414	\$67,181	\$69,594	\$75,193	8%	8%
Board of Education	\$37,639	\$36,788	\$26,296	\$39,699	-11%	51%
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$10,108	N/A	N/A
Other Fiscal Services	\$2,222	\$5,221	\$6,376	\$4,197	42%	-34%
Public Information Services	\$0	\$0	\$0	\$3,876	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$3,486	N/A	N/A
Planning, Research, Development and Evaluation	\$12,918	\$11,540	\$3,876	\$0	-84%	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$2,859,082</b>	<b>\$2,790,345</b>	<b>\$2,717,826</b>	<b>\$2,794,869</b>	<b>-2%</b>	<b>3%</b>
<b>Nonoperational</b>						
Debt Services	\$1,421,932	\$1,425,134	\$1,396,994	\$1,420,031	-1%	2%
Facilities Acquisition and Construction	\$326,138	\$362,227	\$497,934	\$653,149	67%	31%
Athletic Coaches	\$223,450	\$203,319	\$186,180	\$225,458	-4%	21%
Building Acquisition, Construction and Improvement	\$108,321	\$264,010	\$416,121	\$93,396	37%	-78%
Other Community Services	\$72,031	\$68,487	\$68,791	\$68,963	-2%	0%
Other Debt Services Obligations	\$0	\$400	\$0	\$49,279	N/A	N/A
Civic Services	\$2,394	\$0	\$0	\$0	-100%	N/A
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Community Service Operations	\$2,712	\$404	\$0	\$0	-100%	N/A
Community Recreation	\$1,125	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$2,158,103</b>	<b>\$2,323,981</b>	<b>\$2,566,019</b>	<b>\$2,510,275</b>	<b>13%</b>	<b>-2%</b>
<b>Grand Total</b>	<b>\$13,062,259</b>	<b>\$13,222,903</b>	<b>\$13,463,692</b>	<b>\$13,417,894</b>	<b>2%</b>	<b>0%</b>